

Programs/Projects and Activities CY 2022- Housing and Homesite Division (1301-8)

Strategies and Activities	Performance Target and Indicator	Gender Issues to be Addressed	Office Performance Responsible
1.1. Conduct coordination meetings and public consultations with the concerned offices and agencies relative to the identification of beneficiaries and implementation of housing projects	Number of Coordination Meetings& Public Consultations <u>Target: 8</u> Number of Housing Projects Beneficiaries <u>Target: 319</u>	Poor access to decent& livable housing units	Provincial Administrator's Office – Housing and Homesite Division
1.2. Conduct Turn-over Activities of the completed Housing projects	Number of Turn-over activities <u>Target: 4</u>		
2.1. Conduct Coordination meetings and orientation with the interim HOAs of the 15 TS Pablo resettlement sites	Number of coordination meetings & orientations <u>Target: 30</u>	Weak community organizations	Provincial Administrator's Office – Housing and Homesite Division
2.2. Provide assistance to the HOAs in processing their applications for the certificate of incorporation to the Department of Human Settlements & Urban Development (DHSUD)	Number of interim HOAs assisted <u>Target: 15</u>		Provincial Administrator's Office – Housing and Homesite Division
3.1 Conduct coordination meetings with PROVIAC, NHA and other national agencies relative to the rectification and replacement of housing units, and the proper installation of basic utilities (power and water)	Number of Coordination Meetings <u>Target: 4</u>	Poor access to decent and livable housing units	Provincial Administrator's Office – Housing and Homesite Division
3.2. Process necessary documents for the rectification and replacement of housing units, and the proper installation of basic utilities	Number of TS Pablo Housing Documents Sets <u>Target: 15</u>		Provincial Administrator's Office – Housing and Homesite Division
3.3. Provide reports during the rectification and replacement, and installation activities in the housing sites	Number of physical accomplishment reports <u>Target: 6</u>		Provincial Administrator's Office – Housing and Homesite Division
3.4. Conduct regular coordination meetings upon the implementation of rectification and replacement, and installation activities	Number of Coordination Meetings <u>Target: 6</u>		Provincial Administrator's Office – Housing and Homesite Division
3.5. Provide financial assistance for the rectification/ repair of non-functional water systems in coordination with the PEO	Number repaired/rectified water systems <u>Target: 2</u>		Provincial Administrator's Office – Housing and Homesite Division
3.6. Conduct coordination meetings with the concerned offices and agencies relative to the health facilities in the TS Pablo housing sites	Number of coordination meetings <u>Target: 2</u>	Poor access to health services and facilities for male and female beneficiaries and their members	

Strategies and Activities	Performance Target and Indicator	Gender Issues to be Addressed	Office Performance Responsible
4.1. Conduct Livelihood Trainings to the TS Pablo Beneficiaries and IP Community	Number of livelihood trainings <u>Target: 1</u>	Lack of livelihood opportunity for housing beneficiaries	Provincial Administrator's Office – Housing and Homesite Division
4.2. Initiate Gift-Giving Activities for the Children of the beneficiaries	Number of gift-giving activities <u>Target: 5</u>	Lack of opportunity for children to experience gift-giving traditions during yuletide season	Provincial Administrator's Office – Housing and Homesite Division
4.3. Attend Capacity Development Trainings/ Seminars on the following: a. Strategic Planning Workshop/ Writeshop; b. Policy Formulation Workshop/ Writeshop; c. Leadership and community organizing training; d. Basic Communication Skills Training; e. Basic Computer Skills Training;	Number of trainings/ seminars attended <u>Target: 5</u>	Lack of knowledge and skills of the Office' personnel	Provincial Administrator's Office – Housing and Homesite Division
5.1. Facilitate/Assist in the conduct of various trainings, seminars, meetings, conferences, workshops: ProvIAC	Number of Coordination Meetings <u>Target: 4</u>	Stakeholders' participation in capability building	
5.2. Provide Honorarium to CSO during their attendance to ProvIAC Meeting			