



REPUBLIC OF THE PHILIPPINES
PROVINCE OF DAVAO DE ORO

PROVINCIAL BUDGET OFFICE

Major Final Output

<p style="text-align: center;">Program/Project/Activity Description</p> <p style="text-align: center;">2</p>	<p style="text-align: center;">Major Final Output</p> <p style="text-align: center;">3</p>
<p>1. Budget Management Program</p>	<p style="text-align: center;">Budget Management Services</p>
<p>1.1. Annual Budget (General Fund) prepared and submitted to SP</p>	<p>a. Annual Budget (General Fund)</p>
<p>Annual Budget (Special Education Fund) prepared and submitted to LSB for approval.</p>	<p>b. Annual Budget (Special Education Fund)</p>
<p>1.2 Supplemental Budget (General Fund) prepared and submitted to SP</p>	<p>a. Supplemental Budget (GF)</p>

1.3	Supplemental Budget (Special Education Fund) prepared and submitted to LSB Allotment Release Order (ARO) prepared and submitted to the LCE.	b. Supplemental Budget (SEF) a. Allotment Release Order (ARO)
1.4	SORE consolidated, prepared and submitted to DBM	a. Statement of Receipts and Expenditures (SORE)
1.5	Initial/Review Report of 11 Municipal Annual Budgets prepared and submitted to LFC	a. Initial/Review Report of 11 Municipal Budget
1.6	Initial/Review Report of Municipal Supplemental Budgets prepared and submitted to LFC	a. Initial/Review Report of 11 Municipal Budget

1.7	Certify as to availability of appropriation	a.	Certification on Appropriations, Fund and Obligation of Allotment (CAFOA)
1.8	Certify as to availability of appropriation	a.	Project/activity Design
1.9	Certify as to availability of appropriation	a.	Job Order Appointments
2. Maintenance and Operation of Local Finance Committee		a.	Budgeting Services
3. Maintenance and Operation of Local School Board		a.	Budgeting Services