

DEPARTMENT STRATEGIC DEVELOPMENT FRAMEWORK

SOCIETAL GOALS

Ensure sustainable and vibrant local economy

SECTORAL GOALS

Improve animal health care system, public health safety and regulatory authority

Ensure sustainable animal production and increase productivity

ORGANIZATIONAL OUTCOMES

Reduced vulnerability to animal and zoonotic diseases

Increased animal production and productivity

MAJOR FINAL OUTPUTS (MFOs)

Animal Health and Regulatory Services

Animal Production and Extension Services

PROGRAMS PROJECTS ACTIVITIES (PPAs)

Animal Health Care Program

Animal Rabies Prevention and Control Program

Artificial Insemination Program

Livestock and Poultry Development Program

Swine Dispersal Program

Program/Project/Activities (PPAs)	Activity	Approved Budget 2022 (Php)
Artificial Insemination Program	<ul style="list-style-type: none"> Provides breeding and upgrading services in cattle and carabao Provides training and technology orientation in recipients and clients Provides animal health care services to breeder stocks 	413,000.00
Animal Health Care and Disease Management	<ul style="list-style-type: none"> Provides animal health care activity that includes preventive, therapeutic, nutritional, rehabilitative medication in livestock, poultry, companion and other domestic animals Conducts veterinary public health seminars and capability development in farmers and other beneficiaries 	702,500.00

	<ul style="list-style-type: none"> • Provides animal regulatory services • Conducts disease surveillance and profiling 	
Animal Rabies Prevention and Control Program	<ul style="list-style-type: none"> • Conduct massive registration and vaccination in dogs and cats • Conduct Information Education Communication Activities • Implements provisions under RA 9472 or Batas Rabis 	774,500.00
Livestock and Poultry Development Program	<ul style="list-style-type: none"> • Operates livestock and poultry production and technology demonstration facilities • Distributes\Disperses breeder stocks as start-up livelihood to farmers, associations, cooperatives and other beneficiaries • Conducts animal production seminars including new innovations and organic farming 	3,150,000.00
Swine Dispersal Program	<ul style="list-style-type: none"> • Distributes swine breeder stocks as start-up livelihood to farmers, associations, cooperatives and other beneficiaries • Conducts swine production, processing and marketing seminars 	790,000.00